

<b>Report To:</b>	<b>Regeneration Committee</b>	<b>Date:</b>	<b>12<sup>th</sup> March 2009</b>
<b>Report By:</b>	<b>Corporate Director – Regeneration and Resources</b>	<b>Report No:</b>	<b>RC/09/03/02/SJ/ WW</b>
<b>Contact Officer:</b>	<b>Head of Economic and Social Regeneration</b>	<b>Contact No:</b>	<b>01475 715555</b>
<b>Subject:</b>	<b>Closure of Kilmacolm Village Centre</b>		

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## **1.0 PURPOSE**

- 1.1 The purpose of the report is for Committee to give approval for the closure of Kilmacolm Village Centre prior to the refurbishment works taking place on the new Kilmacolm Community Centre.

## **2.0 SUMMARY**

- 2.1 On 14<sup>th</sup> January 2009, Kilmacolm New Community Centre Co. Ltd. wrote to the Council asking for the Kilmacolm Village Centre to be closed to allow preparatory work to begin prior to the refurbishment of the facility.
- 2.2 All current users have been advised that the date below is likely to be the closing date subject to Council approval and arrangements have been made for the activities to either cease or take place at other facilities.
- 2.3 The staff member involved has been consulted and will take on similar duties at Kilmacolm Community Centre

## **3.0 RECOMMENDATIONS**

- 3.1 That the Committee agree to close Kilmacolm Village Centre from Sunday 5<sup>th</sup> April 2009.

Stuart Jamieson  
Head of Economic and Social Regeneration

#### 4.0 BACKGROUND

- 4.1 The Kilmacolm New Community Centre Company Ltd has intimated that work on the new facility is to begin in the near future and has therefore asked that the Village Centre is closed to prepare for this.
- 4.2 After consultation with staff and users it was felt that the best date for this would be after the Easter Break. It is proposed that the Centre closes after the Annual Exhibition held by the Art Class on 3<sup>rd</sup> and 4<sup>th</sup> April.

#### 5.0 IMPLICATIONS

- 5.1 Finance: It is likely that there will be some one-off cost savings as a result of this closure. The figures below represent the estimated savings by closing the facility during the duration of the refurbishment.

Financial Implications – One off Costs

Cost Centre	Budget Heading	Budget Year	Proposed Spend this Report	Virement From	Other Comments
00518	Kilmacolm Village Centre	5 <sup>th</sup> April 2009	Approx Costs include; Utilities £11,000; Rates £3939;	n/a	n/a

Financial Implications – Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (if Applicable)	Other Comments
n/a	n/a	n/a	n/a	n/a	n/a

- 5.2 Human Resources: None
- 5.3 Legal: None
- 5.4 Equalities: None

#### 6.0 CONSULTATION

- 6.1 All users have been consulted.

#### 7.0 LIST OF BACKGROUND PAPERS

- 7.1 None